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Ontario. Treasury Dept.  
Supplementary expenditure  
estimates.

1978-79

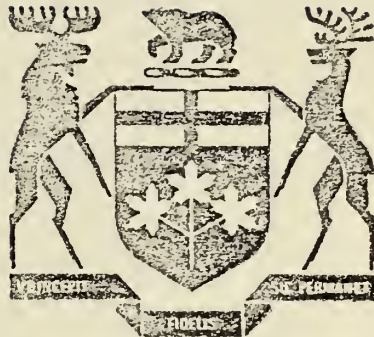


**ACCO**

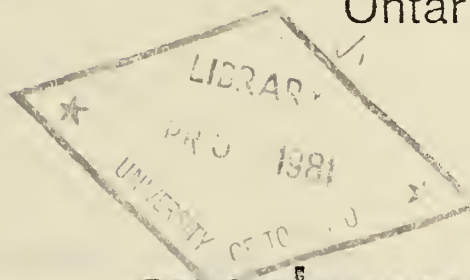
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W<sub>3</sub>

**supplementary  
expenditure  
estimates**

**1978-79**



THE HONOURABLE GEORGE R. McCAGUE  
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET

W<sub>2</sub>





## SUPPLEMENTARY ESTIMATES - 1978-79

## GENERAL SUMMARY OF EXPENDITURE


OF RY	MINISTRIES	PAGE NO. \$
	GENERAL GOVERNMENT	
	Office of the Assembly	2 - 4 1,293,300
	Intergovernmental Affairs	5 - 6 8,047,000
	JUSTICE POLICY FIELD	
	Attorney General	7 - 8 1,300,000
	RESOURCES DEVELOPMENT POLICY FIELD	
	Resources Development Policy	9 - 10 57,300
	Agriculture and Food	11 - 12 3,200,000
	Energy	13 - 14 6,500,000
	SOCIAL DEVELOPMENT POLICY FIELD	
	Colleges and Universities	15 - 16 10,000,000
	Culture and Recreation	17 - 18 34,000,000
		<u>64,397,600</u>
	ACCOUNTING CLASSIFICATION	
	Total Budgetary Expenditure	- \$ 57,897,600
	Total Disbursements	- \$ 6,500,000
		<u>\$ 64,397,600</u>



## SUPPLEMENTARY ESTIMATES 1978-79

## II. - OFFICE OF THE ASSEMBLY

1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
\$		\$	\$	\$
	OFFICE OF THE ASSEMBLY PROGRAM			
2,400	Office of the Speaker	214,000	191,800	151,105
19,800	Office of the Clerk	608,100	621,400	423,770
208,000	Hansard	1,503,200	1,257,500	1,207,788
387,200	Sessional Requirements	1,187,300	1,371,600	1,422,919
274,500	Members' Indemnities	5,076,000	4,596,100	4,418,601
5,600	Caucus Support Services	1,904,000	1,608,200	1,298,314
111,000	Administration	1,190,500	1,150,500	977,378
284,800	Commission on Election Contributions and Expenses	560,600	3,081,700	391,783
<u>2,293,300</u>	TOTAL TO BE VOTED			



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## SUPPLEMENTARY ESTIMATES 1978-79

## II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates
	\$
Office of the Speaker	
Salaries and Wages	1,400
Services	<u>1,000</u>
Total for Office of the Speaker	<u>2,400</u>
Office of the Clerk	
Transfer Payments	
Grants to Parliamentary Associations	<u>19,800</u>
Total for Office of the Clerk	<u>19,800</u>
Hansard	
Salaries and Wages	14,000
Transportation and communication	18,000
Services	22,000
Supplies and Equipment	<u>154,000</u>
Total for Hansard	<u>208,000</u>
Sessional Requirements	
Salaries and Wages	41,200
Employee benefits	3,400
Transportation and communication	150,600
Services	170,300
Supplies and equipment	<u>21,700</u>
Total for Sessional Requirements	<u>387,200</u>
Members' Indemnities	
Salaries and Wages	76,500
Employee benefits	7,000
Transportation and communication	185,000
Supplies and equipment	<u>6,000</u>
Total for Members' Indemnities	<u>274,500</u>



## SUPPLEMENTARY ESTIMATES 1978-79

## II. - OFFICE OF THE ASSEMBLY - continued

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates \$
Caucus Support Services	
Salaries and Wages	5,600
Total for Caucus Support Services	<u>5,600</u>
Administration	
Salaries and Wages	12,400
Services	91,900
Supplies and equipment	<u>13,000</u>
	<u>117,300</u>
Less: Recoveries	<u>6,300</u>
Total for Administration	<u>111,000</u>
Commission on Election Contributions and Expenses	
Salaries and Wages	1,400
Services	<u>284,600</u>
	<u>286,000</u>
Less: Recoveries	<u>1,200</u>
Total for Commission on Election Contributions and Expenses	<u>284,800</u>
TOTAL FOR OFFICE OF THE ASSEMBLY	<u>1,293,300</u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XIB. - MINISTRY OF INTERGOVERNMENTAL AFFAIRS

1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
\$		\$	\$	\$
	LOCAL GOVERNMENT AFFAIRS PROGRAM			
8,047,000	Local Government	508,734,000	391,316,000	459,633,102
8,047,000	TOTAL TO BE VOTED			





## SUPPLEMENTARY ESTIMATES 1978-79

## XIB. - MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates \$
Local Government	
Transfer Payments	
Municipalities	
Ontario Unconditional Grants	
Unconditional	3,200,000
Persons	
Ontario Youth Employment Program	<u>4,847,000</u>
Total for Local Government Affairs Program	<u>8,047,000</u>
MINISTRY TOTAL	<u>8,047,000</u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XIII. - MINISTRY OF THE ATTORNEY GENERAL

1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
\$		\$	\$	\$
	LAW OFFICER OF THE CROWN PROGRAM			
1,300,000	Royal Commissions	1,257,100	1,251,000	2,009,096
<u>1,300,000</u>	TOTAL TO BE VOTED			





## SUPPLEMENTARY ESTIMATES 1978-79

## XIII. - MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates
	\$
Royal Commissions	
Services	<u>1,300,000</u>
Total for Law Officer of the Crown Program	<u>1,300,000</u>
MINISTRY TOTAL	<u>1,300,000</u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XVII. - RESOURCES DEVELOPMENT POLICY

1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
\$		\$	\$	\$
	RESOURCES DEVELOPMENT POLICY PROGRAM			
57,300	Resources Development Secretariat	666,400	668,000	515,979
<u>57,300</u>	TOTAL TO BE VOTED	<u>          </u>	<u>          </u>	<u>          </u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XVII. - RESOURCES DEVELOPMENT POLICY

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates
Resources Development Secretariat	\$
Transfer Payment	
Grant to Indian Commission of Ontario	<u>57,300</u>
Total for Resources Development Policy Program	<u>57,300</u>
TOTAL FOR RESOURCES DEVELOPMENT POLICY	<u>57,300</u>





## SUPPLEMENTARY ESTIMATES 1978-79

## XVIII. - MINISTRY OF AGRICULTURE AND FOOD

1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
\$		\$	\$	\$
	AGRICULTURAL PRODUCTION PROGRAM			
3,200,000	Farm Income Stabiliza- tion	5,204,900	200,000	-
<u>3,200,000</u>	TOTAL TO BE VOTED			



## 'SUPPLEMENTARY ESTIMATES 1978-79

## XVIII. - MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates
	\$
Farm Income Stabilization	
Transfer Payments	
Ontario Farm Income Stabilization Fund	<u>3,200,000</u>
Total for Agricultural Production Program	<u>3,200,000</u>
MINISTRY TOTAL	<u><u>3,200,000</u></u>





## SUPPLEMENTARY ESTIMATES 1978-79

## XIX. - MINISTRY OF ENERGY

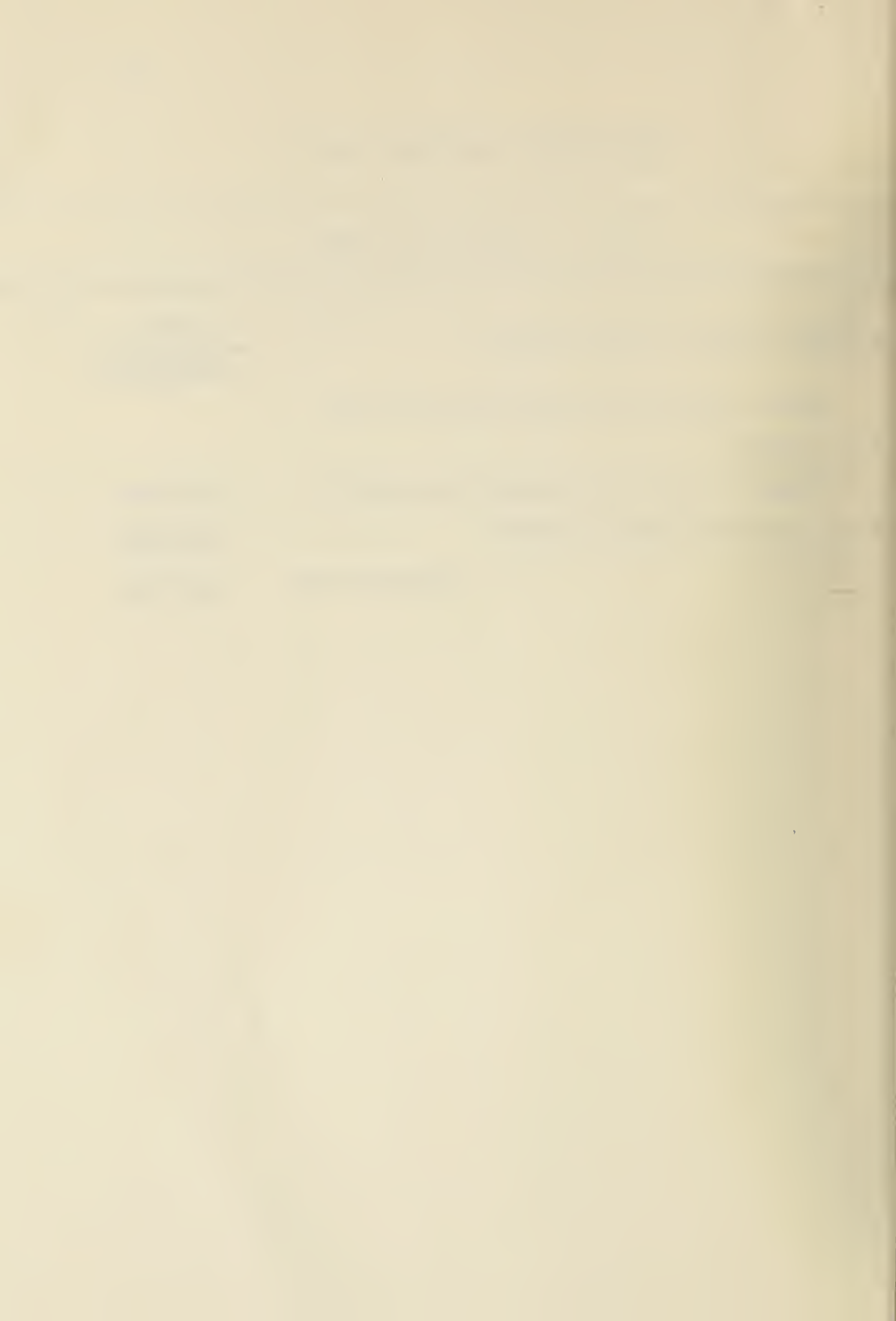
<u>1978-79 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1978-79 Estimates</u>	<u>1977-78 Estimates</u>	<u>1976-77 Actual</u>
\$		\$	\$	\$
	ENERGY SUPPLY PROGRAM			
6,500,000	Ontario Energy Corp- oration Administration	15,119,000	5,365,000	291,363
<u>6,500,000</u>	TOTAL TO BE VOTED			



## SUPPLEMENTARY ESTIMATES 1978-79

## XIX. - MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates \$
Ontario Energy Corporation Administration	
Disbursements	
Advance to the Ontario Energy Corporation	<u>6,500,000</u>
Total for Energy Supply Program	<u><u>6,500,000</u></u>
MINISTRY TOTAL	<u><u>6,500,000</u></u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XXVII. - MINISTRY OF COLLEGES AND UNIVERSITIES

1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
\$		\$	\$	\$
	COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM			
10,000,000	Support for Colleges of Applied Arts and Technology and other Organizations	419,883,500	389,026,000	352,180,832
<u>10,000,000</u>	TOTAL TO BE VOTED			



## SUPPLEMENTARY ESTIMATES 1978-79

## XXVII. - MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates \$
Support for Colleges of Applied Arts and Technology and other Organizations	
Transfer Payments	
Grants for Adult Training	<u>10,000,000</u>
Total for College and Adult Education Support Program	<u>10,000,000</u>
MINISTRY TOTAL	<u>10,000,000</u>





## SUPPLEMENTARY ESTIMATES 1978-79

## XXIX. - MINISTRY OF CULTURE AND RECREATION

<u>1978-79 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1978-79 Estimates</u>	<u>1977-78 Estimates</u>	<u>1976-77 Actual</u>
		\$	\$	\$
	WINTARIO PROGRAM			
<u>34,000,000</u>	Grants Administration	<u>39,000,000</u>	<u>63,870,400</u>	<u>34,505,301</u>
<u>34,000,000</u>	TOTAL TO BE VOTED			

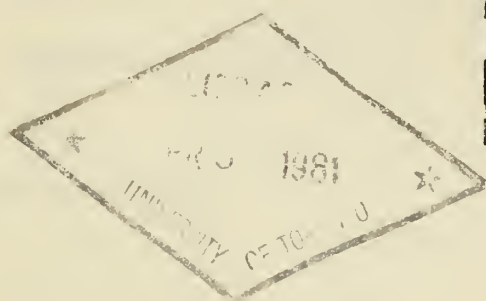


## SUPPLEMENTARY ESTIMATES 1978-79

## XXIX. - MINISTRY OF CULTURE AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates
Grants Administration	\$
Transfer Payments	
Grants for projects, facilities and events	<u>34,000,000</u>
Total for Wintario Program	<u>34,000,000</u>
MINISTRY TOTAL	<u>34,000,000</u>





Ontario  
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✓<sub>3</sub>  
**supplementary  
expenditure  
estimates**

**1978-79**



✓<sub>2</sub>  
THE HONOURABLE GEORGE R. McCAGUE  
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET



## SUPPLEMENTARY ESTIMATES - 1978-79

## GENERAL SUMMARY OF EXPENDITURE

OF TRY	MINISTRIES	PAGE NO.	\$
	<p data-bbox="340 625 681 656">GENERAL GOVERNMENT</p> <p data-bbox="128 690 433 721">Northern Affairs</p> <p data-bbox="128 752 547 782">Treasury and Economics</p> <p data-bbox="318 880 700 911">JUSTICE POLICY FIELD</p> <p data-bbox="128 956 529 987">Correctional Services</p> <p data-bbox="244 1069 889 1099">RESOURCES DEVELOPMENT POLICY FIELD</p> <p data-bbox="128 1130 452 1160">Natural Resources</p> <p data-bbox="263 1259 856 1289">SOCIAL DEVELOPMENT POLICY FIELD</p> <p data-bbox="128 1334 681 1365">Community and Social Services</p> <p data-bbox="128 1396 244 1426">Health</p> <p data-bbox="340 1682 816 1712">ACCOUNTING CLASSIFICATION</p> <p data-bbox="128 1753 987 1784">Total Budgetary Expenditure - \$ 96,165,000</p>	<p data-bbox="911 690 1001 721">2 - 3</p> <p data-bbox="911 752 1001 782">4 - 5</p> <p data-bbox="911 956 1001 987">6 - 7</p> <p data-bbox="911 1130 1001 1160">8 - 9</p> <p data-bbox="892 1334 1020 1365">10 - 11</p> <p data-bbox="892 1396 1020 1426">12 - 13</p>	<p data-bbox="1158 690 1326 721">3,100,000</p> <p data-bbox="1158 752 1326 782">4,690,000</p> <p data-bbox="1158 956 1326 987">2,800,000</p> <p data-bbox="1158 1130 1326 1160">4,975,000</p> <p data-bbox="1140 1334 1326 1365">14,600,000</p> <p data-bbox="1140 1396 1326 1426">66,000,000</p> <p data-bbox="1140 1457 1326 1488"><u>96,165,000</u></p>





## SUPPLEMENTARY ESTIMATES 1978-79

## IX. - MINISTRY OF NORTHERN AFFAIRS

1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
\$		\$	\$	\$
	REGIONAL PRIORITIES AND DEVELOPMENT PROGRAM			
3,100,000	Northern Roads	46,900,000	43,295,000	36,980,259
<u>3,100,000</u>	TOTAL TO BE VOTED			



## SUPPLEMENTARY ESTIMATES 1978-79

## IX. - MINISTRY OF NORTHERN AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates <u>\$</u>
Northern Roads	
Acquisition/Construction of physical assets	<u>3,100,000</u>
Total for Regional Priorities and Development Program	<u>3,100,000</u>
MINISTRY TOTAL	<u>3,100,000</u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XIA. - MINISTRY OF TREASURY AND ECONOMICS

<u>1978-79 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1978-79 Estimates</u>	<u>1977-78 Estimates</u>	<u>1976-77 Actual</u>
\$		\$	\$	\$
	ECONOMIC POLICY PROGRAM			
4,690,000	Economic Policy	8,438,000	12,879,500	8,210,712
<u>4,690,000</u>	TOTAL TO BE VOTED			



## SUPPLEMENTARY ESTIMATES 1978-79

## XIA. - MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates \$
Economic Policy	
Transfer Payment Industrial Incentive to the Ford Motor Company of Canada Limited	<u>4,690,000</u>
Total for Economic Policy Program	<u>4,690,000</u>
MINISTRY TOTAL	<u>4,690,000</u>





## SUPPLEMENTARY ESTIMATES 1978-79

## XV. - MINISTRY OF CORRECTIONAL SERVICES

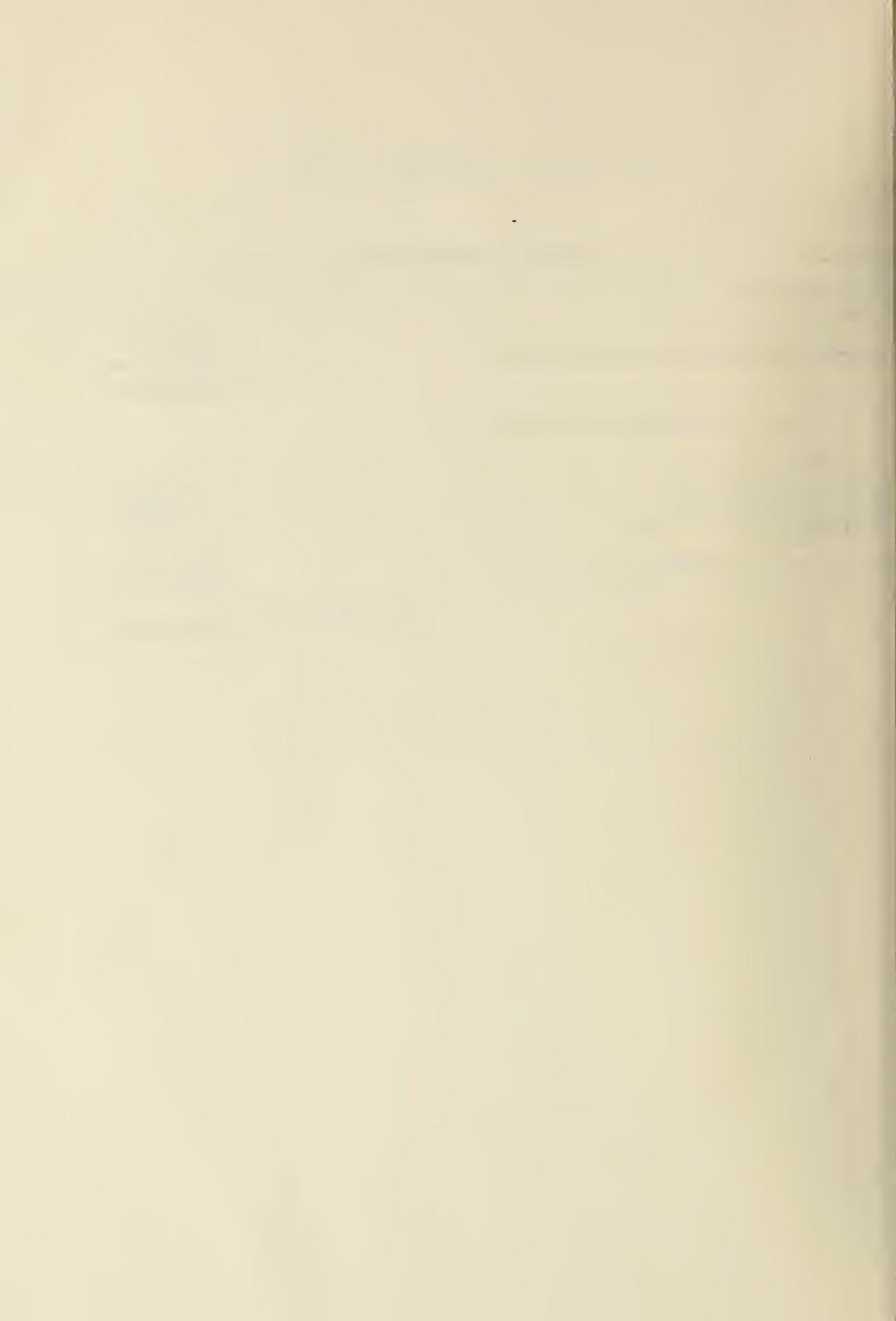
<u>1978-79 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1978-79 Estimates</u>	<u>1977-78 Estimates</u>	<u>1976-77 Actual</u>
\$		\$	\$	\$
	INSTITUTIONAL PROGRAM			
2,800,000	Care, Treatment and Training	98,404,700	96,117,000	87,016,589
<u>2,800,000</u>	TOTAL TO BE VOTED			



## SUPPLEMENTARY ESTIMATES 1978-79

## XV. - MINISTRY OF CORRECTIONAL SERVICES

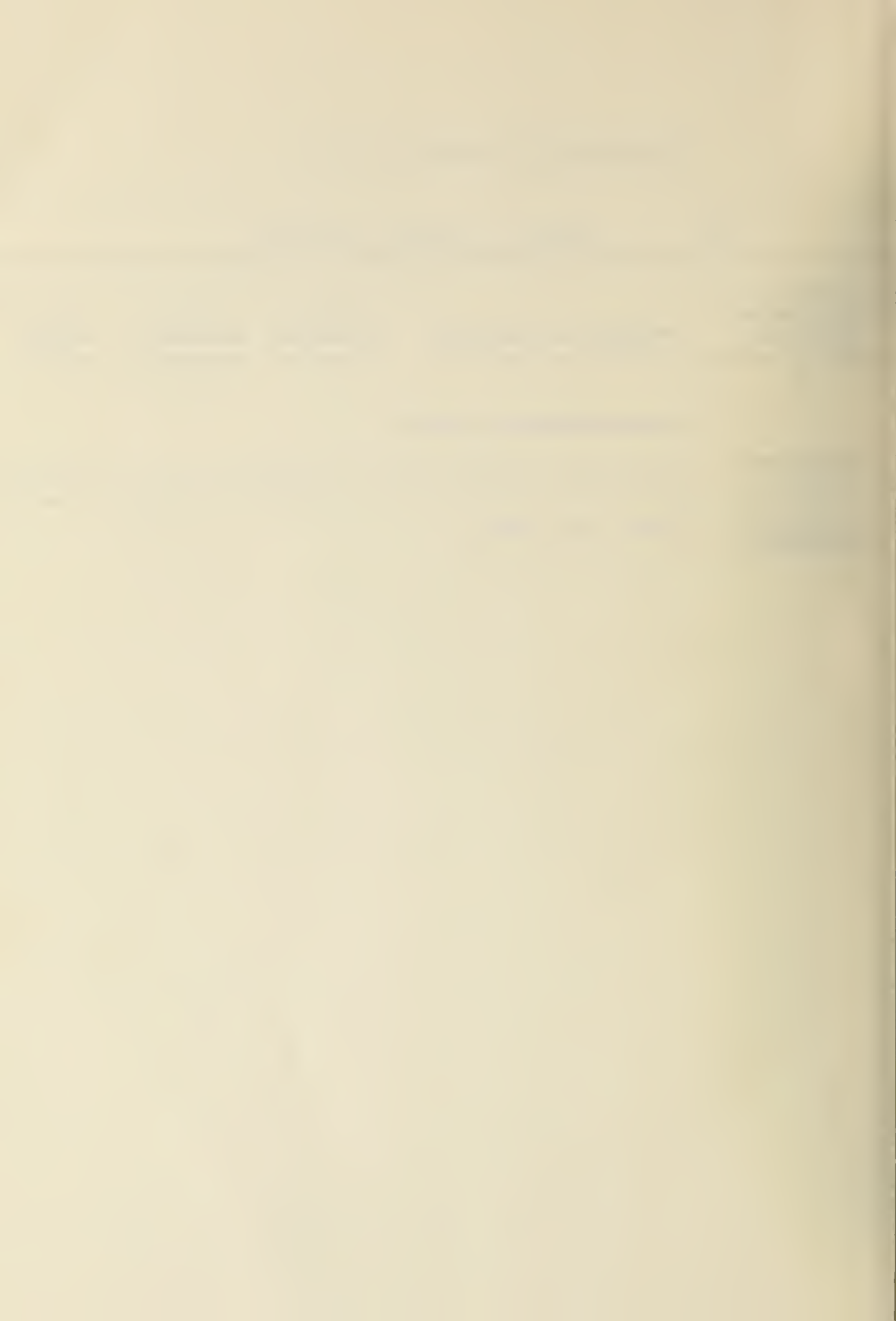
STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates <u>\$</u>
Care, Treatment and Training	
Salaries and Wages	2,105,000
Employee Benefits	430,000
Services	<u>265,000</u>
Total for Institutional Program	<u>2,800,000</u>
MINISTRY TOTAL	<u>2,800,000</u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XXIV. - MINISTRY OF NATURAL RESOURCES

1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
\$		\$	\$	\$
	LAND MANAGEMENT PROGRAM			
4,975,000	Conservation Authorities	29,778,000	28,767,000	25,832,472
<u>4,975,000</u>	TOTAL TO BE VOTED			



## SUPPLEMENTARY ESTIMATES 1978-79

## XXIV. - MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates <u>\$</u>
Conservation Authorities	
Transfer Payments	
Grants to Conservation Authorities	
Other Grants	<u>4,975,000</u>
Total for Conservation Authorities	<u>4,975,000</u>
MINISTRY TOTAL	<u>4,975,000</u>

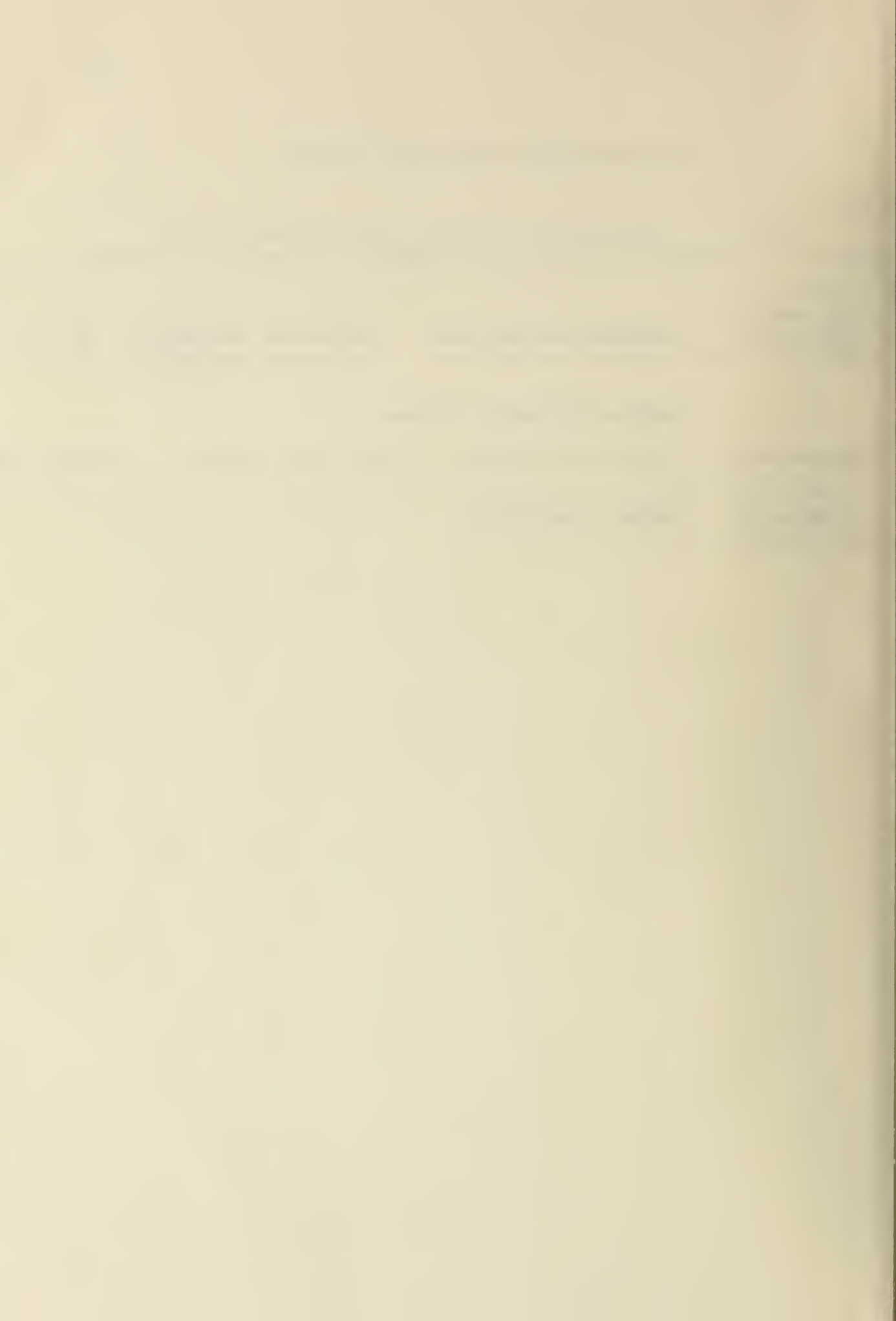




## SUPPLEMENTARY ESTIMATES 1978-79

## XXVIII. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

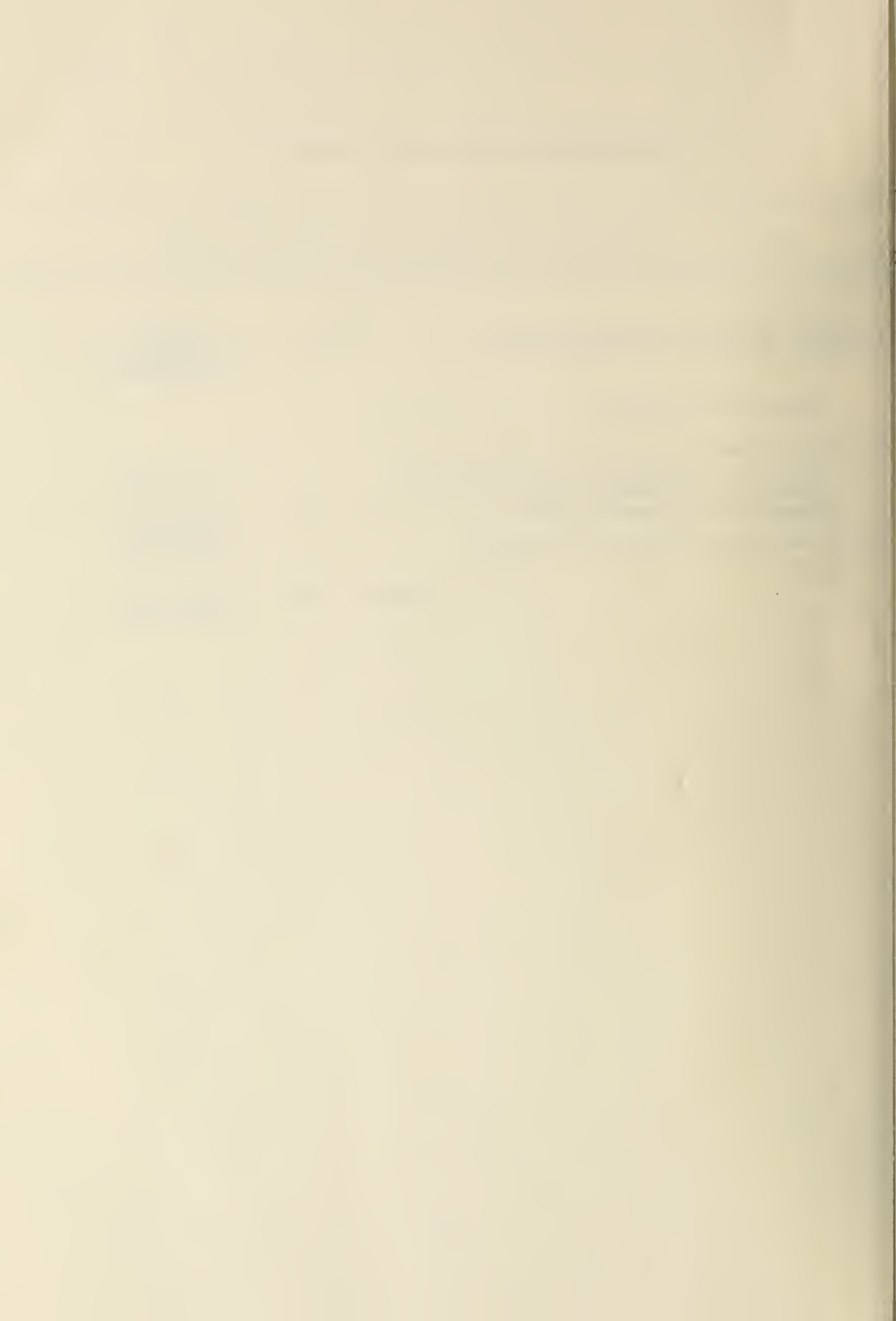
1978-79 Supplementary Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78 Estimates	1976-77 Actual
\$		\$	\$	\$
	SOCIAL RESOURCES PROGRAM			
14,600,000	Income Maintenance	618,921,300	604,657,700	529,621,813
<u>14,600,000</u>	TOTAL TO BE VOTED			



## SUPPLEMENTARY ESTIMATES 1978-79

## XXVIII. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

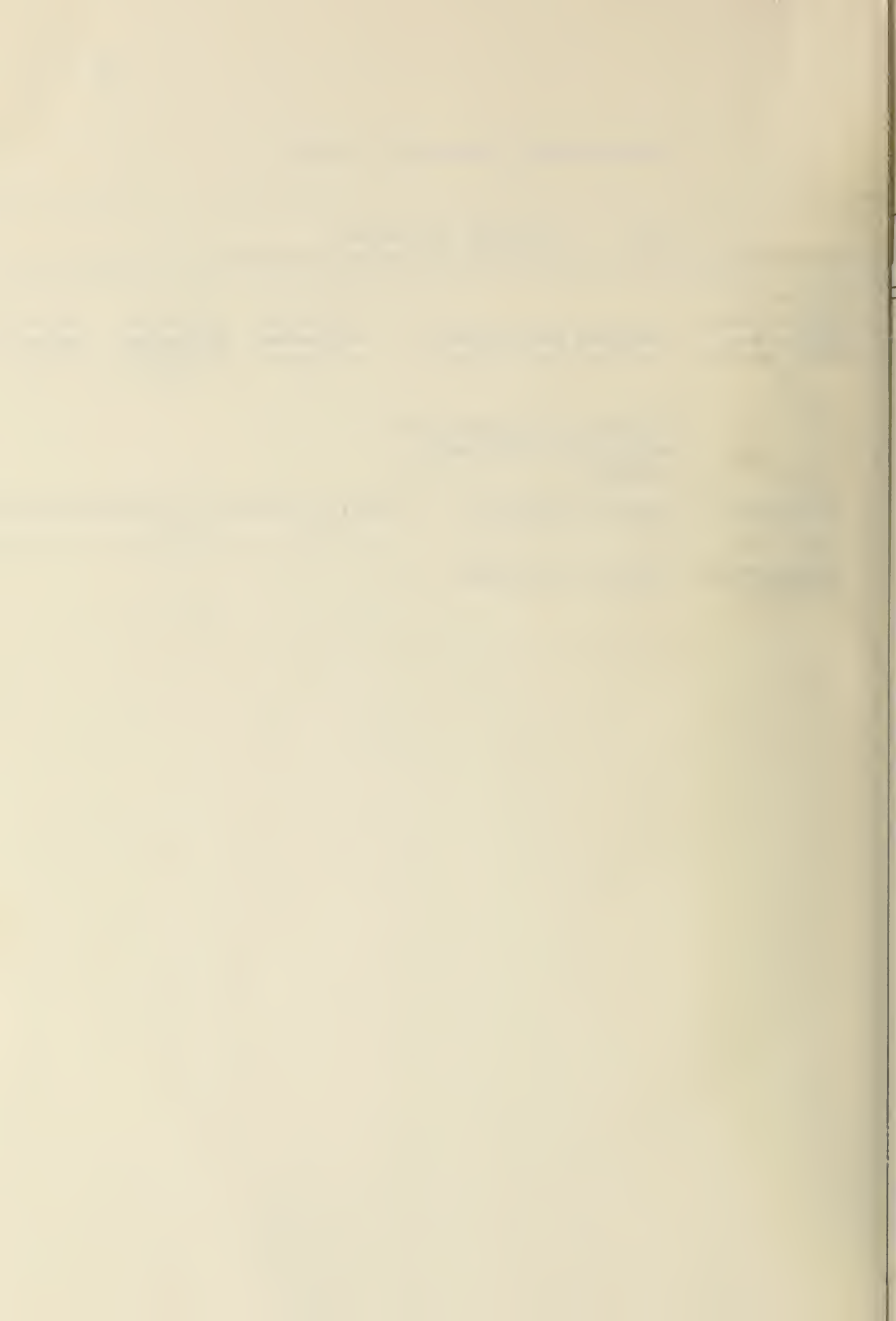
STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates \$
Income Maintenance	
Transfer Payments	
Provincial allowances and benefits	2,000,000
Municipal allowances and benefits	11,000,000
Ontario Drug Benefit Plan	<u>1,600,000</u>
Total for Social Resources Program	<u>14,600,000</u>
MINISTRY TOTAL	<u>14,600,000</u>



## SUPPLEMENTARY ESTIMATES 1978-79

## XXXI. - MINISTRY OF HEALTH

<u>1978-79 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1978-79 Estimates</u>	<u>1977-78 Estimates</u>	<u>1976-77 Actual</u>
\$		\$	\$	\$
	MINISTRY ADMINISTRATION AND HEALTH INSURANCE PROGRAM			
66,000,000	Health Insurance	993,133,400	948,372,100	832,811,976
<u>66,000,000</u>	TOTAL TO BE VOTED			



## SUPPLEMENTARY ESTIMATES 1978-79

## XXXI. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1978-79 Supplementary Estimates \$
Health Insurance	
Transfer Payments	
Payments made for care provided by physicians and practitioners under the Ontario Health Insurance Plan	<u>66,000,000</u>
Total for Ministry Administration and Health Insurance Program	<u><u>66,000,000</u></u>
MINISTRY TOTAL	<u><u>66,000,000</u></u>







